

March 30, 2006

8:30 A.M.

AGENDA FOR REGULAR MEETING OF CLEVELAND COUNTY EXCISE BOARD
CLEVELAND COUNTY FAIRGROUNDS CONFERENCE ROOM
605 E. ROBINSON NORMAN, OKLAHOMA 73071

- A. Meeting called to order.
- B. Quorum call.
- C. Approve minutes of the regular meeting of February 23, 2006.
- D. New Business:
 - 1. Approve the March, 2006, Cash Fund Appropriations as follows:

a.	District Attorney's Incarceration Costs	\$ 242.00
b.	District Attorney's Witness Fee	919.93
c.	Sheriff's Service Fee Fund	39,006.24
d.	Sheriff's Commissary Fee Fund	5,627.56
e.	Sheriff's Federal Share Revenue	8,292.92
f.	Sheriff's Jail Fund	5,634.10
g.	Sheriff's Revolving Fee Fund	16,380.00
h.	Treasurer's Certification Fee Fund	6,805.00
i.	Commissioners Bldg. Fund	720.27
j.	County Clerk's Lien Fee	11,878.36
k.	County Clerk's Preservation Fee Fund	28,040.34
l.	County Assessor's Revolving Fund	2,010.00
m.	Child Abuse Prevention	194.20
n.	Court Clerk's Revolving Fund	10,940.89
o.	Drug Court Revolving Fund	1,325.80
p.	Highway Unrestricted Fund	377,536.49
q.	Bridge Capital Improvement	1,239.24
r.	Local Emergency Planning Committee	1,000.00
s.	Fair Board Fund	8,590.00

2. Receive Notice of Transfers of Appropriation approved by the Budget Board February 27, 2006 and March 13, 2006.
 - a. From Assessor's Maintenance and Operations, H2, \$12,000.00, to Assessor's Capital Outlay, H3;
 - b. From Assessor's Re-Val Maintenance and Operations, HR2, \$7,000.00, to Assessor's Re-Val Travel HR1C;
 - c. From OSU Extension Center, Personal Services, E1A, \$2,400.00, to OSU Extension Center, Maintenance and Operations, E2;
 - d. From General Government, Maintenance and Operations, R2, \$12,716.00, to Sheriff's Board of Prisoners, B2B;
 - e. From Sheriff's Service Fee, Maintenance and Operations, CFB2, \$7,500.00, to Sheriff's Service Fee, Personal Services, CFB1A.

E. Miscellaneous Discussion.

F. Adjourn.

Date posted: March 23, 2006

County Clerk